

ORF sets new record for monthly passengers

Despite CrowdStrike disruptions, airport welcomed nearly 500,000 July travelers

July Passenger Count ↑ 5.1%

July 2023 466,533

July 2024 490,460

Year-to-date 2024 Passenger Count through July \uparrow 9.3%

2023 2,550,641

2024 2,787,398

AIRLINE TOTALS

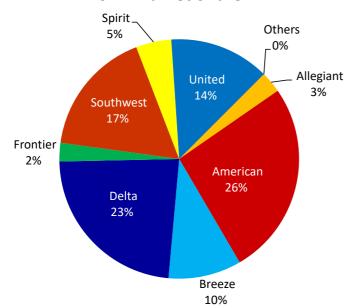
Airline	July 2024	July 2023	Change	YTD 2024	YTD 2023	Change
Allegiant	13,984	14,159	-1.2%	54,897	57,321	-4.2%
American	128,686	131,756	-2.3%	826,683	770,868	7.2%
Breeze	48,273	35,203	37.1%	185,312	144,311	28.4%
Delta	113,926	118,301	-3.7%	658,806	678,337	-2.9%
Frontier	12,312	9,534	29.1%	38,578	48,297	-20.1%
Southwest	83,400	73,360	13.7%	443,661	393,650	12.7%
Spirit	23,394	18,011	29.9%	155,570	76,530	103.3%
United	66,344	66,109	0.4%	422,191	379,696	11.2%

Passenger Activity Report July 2024

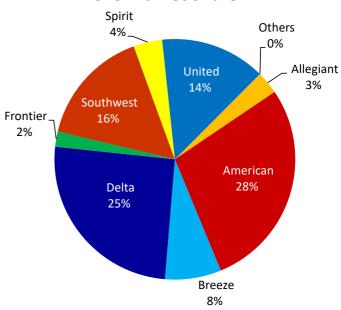
Monthly Data

			2024			2023		Change		
Airline		Enplaned	Deplaned	Total	Enplaned	Deplaned	Total	Passengers	Percent	
Allegiant		6,943	7,041	13,984	7,083	7,076	14,159	(175)	-1.2%	
American		64,525	64,161	128,686	66,007	65,749	131,756	(3,070)	-2.3%	
Breeze		24,162	24,111	48,273	17,802	17,401	35,203	13,070	37.1%	
Delta		57,722	56,204	113,926	59,576	58,725	118,301	(4,375)	-3.7%	
Frontier		5,825	6,487	12,312	4,689	4,845	9,534	2,778	29.1%	
Southwest		42,005	41,395	83,400	37,243	36,117	73,360	10,040	13.7%	
Spirit		11,562	11,832	23,394	9,274	8,737	18,011	5,383	29.9%	
United		33,473	32,871	66,344	32,703	33,406	66,109	235	0.4%	
Others	_	71	70	141	100		100	41	41.0%	
To	otal	246,288	244,172	490,460	234,477	232,056	466,533	23,927	5.1%	

2024 Market Share



2023 Market Share

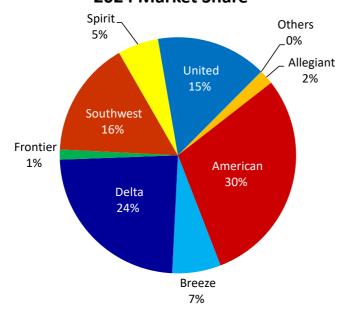


Passenger Activity Report July 2024

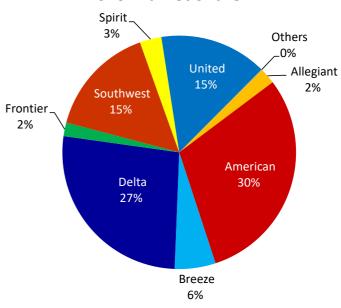
Year to Date Data

		2024			2023		Change		
Airline	Enplaned	Deplaned	Total	Enplaned	Deplaned	Total	Passengers	Percent	
Allegiant	27,391	27,506	54,897	28,985	28,336	57,321	(2,424)	-4.2%	
American	410,468	416,215	826,683	381,150	389,718	770,868	55,815	7.2%	
Breeze	92,615	92,697	185,312	72,615	71,716	144,331	40,981	28.4%	
Delta	330,326	328,480	658,806	340,414	337,923	678,337	(19,531)	-2.9%	
Frontier	17,871	20,707	38,578	22,742	25,555	48,297	(9,719)	-20.1%	
Southwest	220,612	223,049	443,661	195,143	198,507	393,650	50,011	12.7%	
Spirit	77,513	78,057	155,570	39,609	36,921	76,530	79,040	103.3%	
United	211,689	210,502	422,191	188,491	191,205	379,696	42,495	11.2%	
Others	856	844	1,700	857	754	1,611	89	5.5%	
Tota	1,389,341	1,398,057	2,787,398	1,270,006	1,280,635	2,550,641	236,757	9.3%	

2024 Market Share



2023 Market Share



Air Cargo Activity Report (lbs)
July 2024

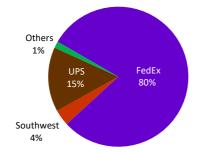
Monthly Data

		2024			2023		Change		
Carrier	Enplaned	Deplaned	Total	Enplaned	Deplaned	Total	Pounds	Percent	
American	16,197	9,506	25,703	4,652	11,545	16,197	9,506	58.7%	
Delta	6,380	15,194	21,574	8,598	13,430	22,028	(454)	-2.1%	
FedEx	1,124,237	1,916,810	3,041,047	1,776,955	2,803,320	4,580,275	(1,539,228)	-33.6%	
Southwest	117,941	52,016	169,957	63,583	39,714	103,297	66,660	64.5%	
United	119	10,284	10,403	364	6,915	7,279	3,124	42.9%	
UPS	207,174	347,543	554,717	179,929	332,332	512,261	42,456	8.3%	
Total	1,472,048	2,351,353	3,823,401	2,034,081	3,207,256	5,241,337	(1,417,936)	-27.1%	

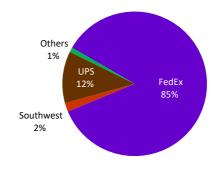
Year to Date Data

		2024			2023	Change		
Carrier	Enplaned	Deplaned	Total	Enplaned	Deplaned	Total	Pounds	Percent
American	64,350	129,170	193,520	34,998	61,274	96,272	97,248	101.0%
Delta	56,980	104,477	161,457	54,163	105,467	159,630	1,827	1.1%
FedEx	7,771,848	14,055,367	21,827,215	9,865,276	15,915,452	25,780,728	(3,953,513)	-15.3%
Southwest	698,157	321,437	1,019,594	359,893	229,440	589,333	430,261	73.0%
United	8,082	51,697	59,779	16,431	40,866	57,297	2,482	4.3%
UPS	1,453,361	2,625,335	4,078,696	1,334,392	2,170,442	3,504,834	573,862	16.4%
Total	10,052,778	17,287,483	27,340,261	11,665,153	18,522,941	30,188,094	(2,847,833)	-9.4%

Year to Date 2024 Market Share



Year to Date 2023 Market Share



Scheduled Landings Report July 2024

Monthly Data

		2024			2023			!
Airline	Scheduled Landings	Passengers	Total Passengers per Operation	Scheduled Landings	Passengers	Total Passengers per Operation	Total Passengers per Operation	Percent
Allegiant	48	13,984	291	49	14,159	289	2	0.8%
American	759	128,686	170	780	131,756	169	1	0.4%
Breeze	253	48,273	191	220	35,203	160	31	19.2%
Delta	513	113,926	222	521	118,301	227	(5)	-2.2%
Frontier	47	12,312	262	29	9,534	329	(67)	-20.3%
Southwest	295	83,400	283	267	73,360	275	8	2.9%
Spirit	87	23,394	269	60	18,011	300	(31)	-10.4%
United	323	66,344	205	336	66,109	197	9	4.4%
Total	2,325	490,319	211	2,262	466,433	206	5	2.3%

Year to Date Data

		2024			2023		Change		
Airline	Scheduled Landings	Passengers	Total Passengers per Operation	Scheduled Landings	Passengers	Total Passengers per Operation	Total Passengers per Operation	Percent	
Allegiant	208	54,897	264	206	57,321	278	(14)	-5.1%	
American	4,824	826,683	171	4,793	770,868	161	11	6.6%	
Breeze	1,041	185,312	178	1,020	144,331	142	37	25.8%	
Delta	2,874	658,806	229	3,173	678,337	214	15	7.2%	
Frontier	157	38,578	246	164	48,297	294	(49)	-16.6%	
Southwest	1,787	443,661	248	1,523	393,650	258	(10)	-3.9%	
Spirit	610	155,570	255	281	76,530	272	(17)	-6.4%	
United	2,307	422,191	183	2,273	379,696	167	16	9.6%	
Total	13,808	2,785,698	202	13,433	2,549,030	190	12	6.3%	